

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239,330,379

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	385,040,887
Annual Unlinked Trips	80,923,475
Average Weekday Unlinked Trips	273,512
Average Saturday Unlinked Trips	127,885
Average Sunday Unlinked Trips	77,931

Service Supplied

Annual Vehicle Revenue Miles	46,619,454
Annual Vehicle Revenue Hours	3,197,768
Vehicles Operated in Maximum Service	1,192
Vehicles Available for Maximum Service	1,480
Base Period Requirement	429

Financial Information

Fare Revenues Earned \$49,967,114

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$49,967,114
Local Funds	(60%)	164,202,182
State Funds	(0%)	0
Federal Assistance	(13%)	35,096,035
Other Funds	(9%)	24,954,207
Total Operating Funds Expended		\$274,219,538

Sources of Capital Funds Expended

Local funds	(71%)	\$117,668,038
State Funds	(0%)	0
Federal Assistance	(29%)	46,983,096
Other Funds	(0%)	0
Total Capital Funds Expended		\$164,651,134

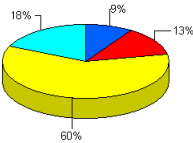
Summary of Operating Expenses

Salary, Wages and Benefits	\$134,983,431
Materials and Supplies	21,303,596
Purchased Transportation	67,014,252
Other Operating Expenses	28,356,033
Total Operating Expenses	\$251,657,312
Reconciling Cash Expenditures	\$22,562,226

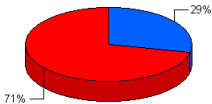
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	577	297	\$744,145	\$3,297,620	\$20,323,179	\$1,684,314	\$26,049,258
Demand Response	18	214	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$20,798,610	\$107,453,807	\$9,702,584	\$646,875	\$138,601,876
Vanpool	0	45	\$0	\$0	\$0	\$0	\$0
Total	636	556	\$21,542,755	\$110,751,427	\$30,025,763	\$2,331,189	\$164,651,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended

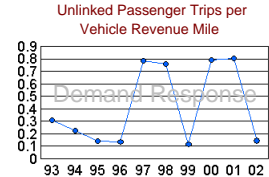
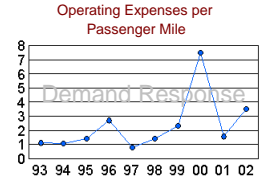
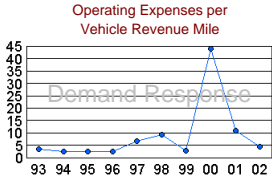
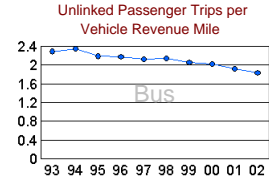
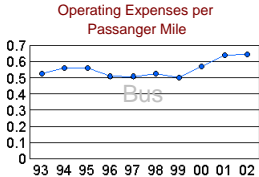
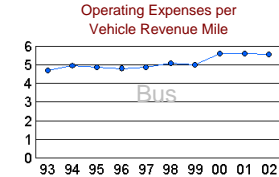


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$211,443,071	\$41,302,793	\$26,049,258	328,092,805	37,917,385	69,681,281	2,569,473	48.9	1,134	4.1	874	2.02	30%
Demand Response	\$20,949,532	\$838,174	\$0	5,984,868	4,646,568	670,151	435,234	N/A	240	3.2	232	N/A	3%
Light Rail	\$18,983,692	\$7,826,147	\$138,601,876	44,577,670	2,976,411	10,429,572	165,116	31.6	49	4.0	41	1.52	20%
Vanpool	\$281,017	\$0	\$0	6,385,544	1,079,090	142,471	27,945	N/A	57	0.0	45	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$82.29	\$0.64	\$3.03	1.84	27.12
Demand Response	\$4.51	\$48.13	\$3.50	\$31.26	0.14	1.54
Light Rail	\$6.38	\$114.97	\$0.43	\$1.82	3.50	63.17
Vanpool	\$0.26	\$10.06	\$0.04	\$1.97	0.13	5.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service